

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The State Athletic Commission is charged with providing direction, management, control, and jurisdiction over all boxing, wrestling and sparring matches, and exhibitions conducted in the State of Idaho by any club, corporation, or association.							
FY 2005 Original Appropriation							
3.00	FY 2005 Original Appropriation: HB 762						
Dedicated	0.00	7,500	25,100	0	0	0	32,600
Total	0.00	7,500	25,100	0	0	0	32,600
FY 2005 Total Appropriation							
Dedicated	0.00	7,500	25,100	0	0	0	32,600
Total	0.00	7,500	25,100	0	0	0	32,600
FY 2005 Estimated Expenditures							
Dedicated	0.00	7,500	25,100	0	0	0	32,600
Total	0.00	7,500	25,100	0	0	0	32,600
FY 2006 Base							
Dedicated	0.00	7,500	25,100	0	0	0	32,600
Total	0.00	7,500	25,100	0	0	0	32,600
Program Maintenance							
10.21	General Inflation Adjustments: The Governor recommends no increase for inflation.						
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41	Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.						
Dedicated	0.00	0	6,000	0	0	0	6,000
Total	0.00	0	6,000	0	0	0	6,000
FY 2006 Total Maintenance							
Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600
FY 2006 Gov's Recommendation							
Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600